



CITY OF SUNNYVALE

2005/2006 DRAFT ACTION PLAN

First Year Action Plan of the City's Consolidated Plan for the
Period
July 1, 2005 to June 30, 2010

The 2005/2006 Action Plan for the City of Sunnyvale is the first Action Plan to the City's Consolidated Plan for the Period July 1, 2005 to June 30, 2010. The plan outlines and describes the eligible programs, projects and activities the City plans to undertake with federal resources expected to be available during the year to address the priorities described in the strategy and also other private and non-federal resources that may be made available to leverage the federal resources.

PREPARED BY:

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CITY OF SUNNYVALE
2005 Action Plan of the 2005-2010
Consolidated Plan

In 2005, the City of Sunnyvale will adopt a Five-Year Consolidated Plan for HUD Entitlement Programs including the Community Development Block Grant Program (CDBG) and the HOME Investment Partnerships Program. The 2005/2006 Action Plan for the City of Sunnyvale is the first Action Plan to the City's Consolidated Plan for the Period July 1, 2005 to June 30, 2010. The Plan describes housing and community development needs and objectives; and the eligible programs, projects and activities the City plans to undertake with federal resources expected to be available during the year to address the priorities described in the strategy and also other private and non-federal resources that may be made available to leverage the federal resources. The Annual Action Plan which describes projects to be implemented during FY 2005 is summarized.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

TOTAL CDBG FUNDS AVAILABLE		2,847,531
2005-06 Grant Allocation	1,418,817	
Anticipated Program Income	400,000	
Revolving Loan Fund Reserves	700,000	
Reallocated Funds (04/05)	328,714	
PROGRAM ADMINISTRATION		343,948
Administration	294,148	
Fair Housing Services	30,000	
Analysis of Impediments	7,800	
Housing & Revitalization Element	12,000	
REHABILITATION		864,951
Housing Rehabilitation	784,951	
Home Access, Paint & Emergency Program	80,000	
ACQUISITION		526,651
Housing Acquisition Program	526,651	
NEIGHBORHOOD IMPROVEMENTS		79,000
Neighborhood Support/ Education	79,000	
CAPITOL PROJECTS		682,980
ADA Sidewalks	150,000	
Sewer Infrastructure	526,980	
Sr. Nutrition Site Improvement	6,000	
PUBLIC SERVICES		350,000
Catholic Charities-Long Term Omb	13,212	
Catholic Charities-Shared Hsg	10,000	
Community Assoc. for Rehabilitation	6,025	
Cupertino Community Services	15,000	
Emergency Housing Consortium	56,500	
Family & Children Services	21,100	
First United Methodist-Sr. Nutrition	24,000	
Friends for Youth	17,800	
India Community Center	8,792	
Live Oaks/Adult Day Services	19,400	
Project Match	14,000	
Second Harvest Food Bank	5,490	
Senior Adults Legal Assistance	10,479	
Sunnyvale Community Services	65,552	
Support Network for Battered Women	32,000	
The Health Trust-Meals on Wheels	13,650	
Bill Wilson Marriage & Counseling	17,000	

HOME INVESTMENT PARTNERSHIPS PROGRAM

TOTAL HOME FUNDS AVAILABLE		747,978
2005/06 HOME Grant Allocation	747,978	
PROGRAM ADMINISTRATION		74,798
CHDO SET-ASIDE		112,197
HOME ACQUISITION/ NEW CONST/ PRESERVATION OF AT-RISK		560,983

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 1 Action Plan Executive Summary:

Because this is the first year of a 5-year Plan, a majority of the narrative responses required for the Action Plan replicate the narrative responses for the 5-year Strategic Plan. Accordingly, under each of the narrative headings, the City will refer back to responses contained in the Consolidated Plan, Strategic Plan or, as appropriate provide specific detail regarding the City of Sunnyvale's planned actions for fiscal year 2005.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Program Year 1 Action Plan General Questions response:

GEOGRAPHIC AREA

See Strategic Plan Narrative

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:
See Strategic Plan Narrative.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:
See Strategic Plan Narrative

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:
See Strategic Plan Narrative

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:
See Strategic Plan Narrative

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 1 Action Plan Lead-based Paint response:
See Strategic Plan Narrative

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:
See Housing Needs Table in Strategic Plan

FUNDING SOURCES:

- City Resources

The City has a Housing Fund, which is used for the development and acquisition of affordable housing. There is currently over \$9.1 million in available funding in reserve in the Housing Fund.

- State Resources

It is anticipated that Low Income Housing Tax Credits (LIHTC) and CalHFA loans to non-profit developers of multi-family rental housing will be used as a major source of financing for any new projects. The City will continue to support any new projects using LIHTC as a major source of funding.

- Private Resources

The City will work with non-profit developers to help them obtain private financing available for projects. The City will work with local lenders to secure construction and bridge financing for projects.

HOUSING OBJECTIVES:

Through the Action Plan the City intends to concentrate on expanding the supply of affordable housing and maintaining the affordable housing stock.

Addressing affordable housing needs is the central purpose of the Action Plan. In response to both the need and the City's resources to address the problem, renters and owners who are very low and low-income receive the highest priority under the plan. The primary activities to address the affordable housing needs will be through acquisition, rehabilitation of single and multi-family homes and new construction of housing. All City programs will be available City-wide.

Rehabilitation

According to the City's Housing and Community Revitalization Sub-Element and Community Development Strategy, approximately 8% of the housing stock, or 4,300 units, may be in need of rehabilitation. Substandard housing is concentrated in neighborhoods with concentrations of low and moderate income households and concentrations of older, multi-family rental housing (which is often located in the same areas as concentration of low and moderate income households).

The City's objective will be to assist in the preservation of ownership and rental housing units, including rehabilitation; emergency repairs; painting; abatement of lead, asbestos, and other hazardous materials; and reconstruction (under limited circumstances).

During the 2005 Program year, the City will use Community Development Block Grant Funds to administer and implement several home improvement programs that include the Substantial and Minor Rehabilitation Programs, the Paint Program and the Home Access Program to assist homeowners with needed repairs. Substantial rehabilitation loans and project supervision are available on a citywide basis with construction loans up to \$60,000 per household, and mobile home loans up to \$15,000 per coach. The goals for completed units during FY2005-06 are 15 single-family/mobile home projects. The Paint Program for exterior painting provides loans of up to \$4,000 to senior owners of single-family homes and grants of \$1,000 to homeowners fewer than 60 years of age for reimbursement of painting materials. The Home Access Program provides grants to handicapped households throughout the community. Services include retrofit of units occupied by disabled persons including the installation and maintenance of lifts and ramps, when needed. The goals for completed units during FY2005-06 are 50 Home Access and Paint Program projects during the program year.

Acquisition and New Construction

- Non Profit

The City may use its CDBG and HOME allocations and City Housing Funds to provide loans to nonprofit agencies to acquire land for new construction of affordable rental units. Rental units focus on providing housing to households at 40 percent or less of area median income with rents limited to a maximum of 30 percent of gross household income.

During the upcoming year, the City will work with non-profit developers to aggressively seek out affordable housing projects and to provide loans to nonprofit housing providers, or assist these nonprofits in accessing state or federal funds, for the acquisition of at-risk rental properties to preserve affordability and to provide professional management and maintenance of existing properties. The City will continue to fund this activity through a Housing Acquisition Revolving Loan Fund (HARLF) from loan repayments on loans funded with CDBG funds, and other federal and City funds. The City will have a total of \$526,651 in CDBG funds.

Under the HOME Program, the City will have a total of \$747, 978 in HOME funds for FY2005-06, which is to be used primarily to expand the supply of low-income rental housing. HOME funds will be used for acquisition and new construction by non-profit housing development organizations.

The City will continue to keep informed of any decisions that will be made regarding State and county housing funding and county-owned land that could possibly be used for a non-profit organization to develop senior housing units.

- Below Market Rate Program

The City will continue to implement the Below Market Rate (BMR) Program (authorized under the Sunnyvale Municipal Code Chapter 19.66) for new market rate residential construction by requiring that 12.5% of new housing units, except those units in R-0 and R-1 zones, be affordable to low and/or moderate-income owners, and provide for density bonuses up to 25% to encourage the development of housing for moderate, low, and extremely low income households. Both for-profit and nonprofit developers may take advantage of these provisions. The BMR requirement for rental development is at 10% and will increase to 15% when the rental market conditions reach a threshold with an economic rebound. The period of affordability is 30 years for owner-occupied units and 55 years for rental units.

The City is continuing to work with developers that are beginning the application process or beginning construction and will be providing below market rate rental or ownership units. These new projects will provide at least 140 BMR Purchase and 2 BMR rental units over the next 18-24 months. Of those amounts, 16 ownership units will be available for occupancy by June 2005.

Assistance to First-Time Homebuyers

- First-Time Homebuyer Support Program

The First-Time Homebuyer Support Program operates in tandem with the BMR Homeownership Program to assist qualified renters (at 80% or below AMI), particularly occupants in existing BMR at-risk apartments, to move into first-time homeownership. The program includes extensive pre-purchase and post-purchase homebuyer education workshops, Individual Development Accounts (IDA) with matching contributions to down payment savings accounts for up to \$10,000, and down payment loans up to \$50,000.

Funding has been established utilizing funds held in the BMR In-Lieu Reserve.

- Housing for Public School Employees, City Employees and Child Care Teachers Program

The City will continue to address the Teacher and Public Employees Housing Program. Through its Housing for Public School Employees, City Employees and Child Care Teachers Program (HPCC), the City will continue to provide security deposit loans of up to \$5,000 to help obtain apartments for City employees, employees of public schools serving Sunnyvale, and certified child care workers. This housing program is designed to assist qualified employees and teachers obtain housing by providing homebuyer education, security deposit loans and down payment assistance. This activity is being funded by the City Housing Fund.

Housing-Related Support Services

To ensure the viability of all affordable housing projects, the City will continue to fund projects that provide housing-related support services. Specific programs that may be funded by the City include:

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- Long Term Care Ombudsman Program. This program provides training, assignment, supervision, and support of volunteer ombudsmen who act as a voice and advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes.
 - Shared Housing. This program facilitates single-parent households in making shared housing living arrangements.
 - Senior Group Residence Services. This program provides services for seniors living in group homes, such as on-going case management to assess, refer and/or counsel low income seniors in a group or individually, and referral to needed self-care, mutual care, and/or professional care services.
 - Meals on Wheels. This program delivers hot meals plus supportive services to homebound seniors, disabled and chronically ill, enabling them to continue to live in their own homes.
 - Senior Adult Legal Assistance (SALA). This program provides legal assistance and advocacy services to low-income seniors.
 - Senior Nutrition. This program offers subsidized hot meals five day per week at the Senior Nutrition site located at First United Methodist Church.
 - Second Harvest Food Bank. The Food Bank provides weekly food supplements (Brown Bag Services) to low-income seniors.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:
See Strategic Plan Narrative

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

The City completed its Analysis of Impediments (AI) to Fair Housing Choice in January 2003, which presents information on fair housing issues in the City and reviews the wide range of activities that the City currently participates in or supports to further fair housing choice. For the up-coming year, the City will take appropriate actions to overcome the effects of any impediments identified in its analysis by pursuing recommended actions, strategies and activities to further fair housing choice and opportunities.

With the start of the 2005-2010 Consolidated Plan period, the City will prepare to initiate an update to its AI.

During the up-coming year the City will initiate the update to the Housing and Community Revitalization Sub-element due by June 30, 2007. Policies and actions to reduce barriers to affordable housing will be implemented.

The primary barriers to affordable housing in Sunnyvale are the high cost of housing, the lack of available land for new housing, and the scarcity of public funds to assist in the development of affordable housing. The City has limited ability to significantly reduce these barriers.

An adequate supply of housing for all income groups has become an increasingly difficult goal to achieve. Housing costs continue to rise (even with loss of jobs and employment), due to strong demand for housing, low mortgage rates, higher construction costs, and the decreasing supply of vacant and developable land. Rental property owners are especially sensitive to increases in maintenance and repair costs during periods of flat or declining rents.

The barriers cited above may also provide new opportunities for affordable housing. With the increase in land value for housing, land within the ITR zone has begun to develop for housing at a rapid rate. There are also density bonus incentives to developers to provide low-income affordable units and units for seniors. If the vacancy rate increases and incomes either remain stable or decrease, rental rates will either stabilize or decrease (at least in the short term). Lower interest rates encourage developers to target the first-time homebuyer and increase the feasibility of homeownership under the City's BMR and other homebuyer assistance programs.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

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- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

The City does not receive ADDI funds nor does the City intend to refinance existing debt for rental housing assistance under HOME.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

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2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:
See Strategic Plan

Sunnyvale plans to continue to utilize CDBG funds to fund providers of shelter and homeless services. These include the following:

- Sunnyvale Community Services-\$65,552: provides emergency services, counseling, financial as well as food and clothing for low-income residents in crisis, or at risk of becoming homeless.
- Cupertino Community Services-\$15,000: provides the rotating shelter in churches and support services such as food, rental assistance, medical assistance and housing and gas vouchers.
- Emergency Housing Consortium-\$56,500: provides emergency shelter and support services in a number of locations in the County as well as operating the winter shelter in the Sunnyvale armory.
- Support Network for Battered Women-\$32,000: provides shelter and support services for victims of domestic violence.
- During 2004-05 PY, Emergency Housing Consortium (EHC) was appropriated CDBG funds in the amount of \$50,000 for "Our House", a Homeless Shelter and Service Center for Runaway Youth. The project will serve a youth runaway program and the site will include 10 beds of emergency shelter.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:
N/A

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

Non housing community development needs include improvements to public facilities and public services and economic opportunities for low-income persons. Existing needs for Sunnyvale in these areas are described below. The following objectives, which have been part of the CDBG plan, guide the needs outlined below:

1. Ensure an aesthetically pleasing work and living environment.
2. Maintain and improve public facilities and commercial areas.

ADA IMPROVEMENTS

The City will continue to retrofit as many curbs as possible each year so that all intersections in the City conform to ADA requirements. \$150,000 in CDBG funds has been allocated towards this activity.

SEWER INFRASTRUCTURE

The City's efforts to support comprehensive approaches to neighborhood preservation involves a City commitment to public improvements in those areas of the City with concentrations of low and moderate income households. This priority will be pursued in block group areas that qualify as having concentrations of low and moderate income households (census block groups with concentrations of low and moderate income households exceeding 32.2%, as determined by HUD).

Funds have been allocated to two projects: 1) reline or replace existing sanitary sewer main service connections and build eight manholes and 2) recondition 34 manholes. A total of \$526,980 has been allocated.

PUBLIC SERVICE

The public services, which the City supports primarily, serve extremely low and low-income households. Public services in general receive a high priority for the City and clients generally oversubscribe all the services. The services receiving a high priority are:

1. Services which address the needs of the frail elderly or persons with disabilities
2. Services which address the needs of low-income children and their families
3. Counseling, shelter services, employment training and general assistance to the extremely low-income or homeless population
4. Information and counseling on landlord/tenant issues and fair housing activities

CDBG funds have been allocated for the following:

- Bill Wilson Center: Family & Individual Counseling Center

This project will receive CDBG funds in the amount of \$17,000 to provide individual, family, group and couples counseling to very low-income Sunnyvale residents. Counseling services will help individuals, youth and families with various problems including family conflict, depression, suicidal thoughts, anxiety, marital and family violence, school and behavioral problems, stress, substance abuse, eating disorders and identity issues.

- Catholic Charities/Long Term Care Ombudsman Program

This project will receive CDBG funds in the amount of \$13,212 for the purpose of providing advocacy, investigation of complaints, including allegations of abuse and neglect, and problem resolution services for the elderly and other residents with disabilities in the City's Nursing facilities and Assisted Living/Residential Care Facilities for the Elderly.

- Catholic Charities/Shared Housing

This project will provide \$10,000 to Catholic Social Services of Santa Clara County, a non-profit organization, to operate a shared housing program to primarily benefit very low to low income persons at risk of homelessness. Single-parents with children and individuals such as seniors, emancipated youth, and persons with disabilities and refugees who are at risk of homelessness will be served under this program.

- Community Association for Rehabilitation (C.A.R., Inc.)

CDBG funds in the amount of \$6,025 have been allocated to this agency to support the services to families and individuals who have developmental or other disabilities. C.A.R. provides an infant program, a recreation program, respite services, specialized day care for adults, job training and placement for adults and outreach and education.

- Cupertino Community Services (CCS)

CDBG funds in the amount of \$15,000 have been allocated to this agency to support the rotating shelter for homeless men and to provide support services such as food, rental assistance, medical assistance, housing, job counseling, computer training and gas vouchers for the shelter clients. The Rotating Shelter Program helps homeless men secure gainful employment and permanent housing.

- Emergency Housing Consortium LifeBuilders (EHC)

Sunnyvale HOMES is an existing program that will provide food, emergency shelter, transitional housing and affordable permanent housing for Sunnyvale's homeless families, single adults and youth. This project will fund emergency housing services with CDBG funds in the amount of \$56,500.

- Family and Children Services

CDBG funds in the amount of \$21,100 will support Youth Counseling Services that will provide mental health counseling services to at-risk Sunnyvale youth and their families.

- First United Methodist Church of Sunnyvale (Sunnyvale Senior Nutrition Program)

This project will provide \$24,000 in CDBG funds to provide meals to approximately 200 unduplicated seniors in Sunnyvale five days per week for 249 days and van transportation services for those unable to travel independently is provided.

- Friends for Youth

This project will offer one-to-one mentoring services for Sunnyvale youths, matching at-risk young people with an adult volunteer mentor to help them stay in school and out of trouble. \$17,800 in CDBG funds will be used for this project.

- India Community Center-Health Related & Human Care Services

CDBG funds in the amount of \$8,792 will provide health related and human care services, such as health workshops, yoga, stretch and flex exercises, meditation and stress relieving exercises, networking, and socialization to isolated low-income immigrant seniors along with other local ethnic groups.

- Live Oak Adult Services-Adult Day Care

This project provides day care for frail elderly and dependent seniors. Program activities provide socialization and recreational opportunities for functionally impaired seniors as well as respite and support services for caregivers. \$19,400 in CDBG funds will be used for this project.

- Project Match-Sunnyvale Senior Group Residence Services

Project Match, Inc., a non-profit corporation will use \$14,000, to provide support services to seniors living in group homes that includes on-going interview; assess; refer and/or counsel low-income seniors in a group or individually and referral to needed self-care, mutual care, and or professional care services.

- Second Harvest Food Bank- Operation Brown Bag

Funding in the amount of \$5,490 will be provided to the Second Harvest Food Bank of Santa Clara County to operate the Operation Brown Bag program. The Brown Bag provides weekly food supplements to low-income seniors.

- Senior Adult Legal Assistance

This project will provide funds in the amount of \$10,479 for the program that provides free legal and advocate services to Sunnyvale seniors.

- Sunnyvale Community Services (SCS)

This project will receive \$65,552 in CDBG funding to provide emergency services including financial assistance, food and clothing for low-income residents in crisis or at risk of becoming homeless.

- Support Network for Battered Women

This agency provides emergency and on-going assistance to victims of domestic violence. Services include emergency shelter, family counseling, and legal guidance. Community education and training programs are also provided. \$32,000 has been allocated to this agency.

- The Health Trust-Meals on Wheels

Meals on Wheels provides weekday hot meal deliveries to homebound low income seniors and disabled adults. Homebound, frail and/or disabled clients benefit from a weekday wellness check that the drivers conduct along with the meal delivery. This program will receive \$13,650 in CDBG funding.

SUPPORT EQUAL HOUSING OPPORTUNITY

- Fair Housing

The City will continue to fund fair housing services for Sunnyvale residents, including landlord and tenant education and training workshops, fair housing events, investigation of housing discrimination complaints, use of local media to promote fair housing, landlord-tenant mediation, and legal representation of tenants. The City may continue to support jointly funded programs and services with the cities of Mountain View and Palo Alto, when feasible, to reduce discrimination in housing regionally.

This project will fund the continuation of fair housing services provided to Sunnyvale residents. The Fair Housing Study released in January 2003 recommended that to strengthen fair housing services in Santa Clara County, there should be more regional and sub-regional collaboration. In response, the Cities of Mountain View, Palo Alto and Sunnyvale have jointly selected fair housing services from a single provider to serve the three cities that will promote fair housing and investigate complaints of housing discrimination of all types, including racial, sexual, and families with children. This contract will be funded by CDBG funds for \$30,000. The following summarizes the services to be provided.

Community Education and Outreach which will include education seminars and training workshops, educating potential renters and buyers, and use of local media to promote the concept of affirmative fair housing;

Advocacy and Investigation that will receive, evaluate, and process claims of housing discrimination; provide consultations, counseling and mediation/conciliation, and legal representation; and

Coalition Work and Reporting quarterly reports to be provided to the city, provide staff with technical assistance regarding Fair Housing issues and updating the AI, provide staff with information and analysis of Fair Housing legislation, represent North Santa Clara County at regional meetings, and represent North County on Fair Housing Task Force.

- Landlord-Tenant Relations/Community Issues and Neighborhood Disputes

Landlord-Tenant Relations is currently funded from City General funds at a level of \$103,934 to provide services to residents, landlords, property managers, and owners of property in the form of counseling, conciliation, mediation and general educational outreach. The agency expects to receive the same level of funding for the 2005-06 PY.

Project Sentinel has provided educational workshops to mobilehome residents. The goal of the workshops is to provide mobile home owners accurate information about relevant regulations and to increase their understanding of the City's limited role in mobile home issues. Workshops also provide information about the laws governing mobilehome ownership, maximizing credit and finance options, and learning about anti-discrimination protections.

Project Sentinel has also designed and conducted workshops for the City's current Below Market Rate homeowners. These workshops provided information on how to identify predatory lending practices.

NEIGHBORHOOD SUPPORT

This activity is implemented by the Neighborhood Preservation Division utilizing CDBG funding. It provides funding for street trees, streetscape improvements, neighborhood clean-up, landscape designs and other targeted projects to improve the physical appearance of the CD Strategy Action Area neighborhoods. To date, the program has been focused on the Neighborhood Enhancement effort in Lakewood Village. This activity will receive \$79,000. The goal is for 15 completed projects in FY2005-06.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:
See Strategic Plan

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:
See Strategic Plan

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

-
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:
See Strategic Plan

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:
See Strategic Plan

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

PROJECTS

Grantee Name: **Jurisdiction**

Project Name: ADA Curb Retrofit Program					
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE				
Retrofit 75 curbs to meet ADA requirements.					
Location: Community Wide	Priority Need Category Select one: Infrastructure				
Expected Completion Date: (06/30/2005)	Explanation:				
National Objective Codes:					
LMC					
Project Primary Purpose:	Specific Objectives				
<input type="checkbox"/> Help the Homeless	1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	Other	Proposed	75	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
03L Sidewalks 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	150,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	75	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Jurisdiction**

Project Name: Administration					
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE				
This project will fund overall program administration including oversight, management information, monitoring and coordination of the CDBG Program. It excludes the costs of operating the Housing Rehabilitation Loan and Acquisition Programs					
Location: Community Wide	Priority Need Category Select one: Planning/Administration ▼ Explanation:				
Expected Completion Date: (06/30/2005)					
National Objective Codes: Not Applicable ▼					
Project Primary Purpose:	Specific Objectives				
<input type="checkbox"/> Help the Homeless	1				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	01 People ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
21A General Program Administration 570.206 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	294,148	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

AI

Grantee Name: **Jurisdiction**

Project Name: Fair Housing Services																																																				
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE																																																			
Project will fund the continuation of fair housing services that will provide fair housing; and the investigation of complaints of housing discrimination of all types, including racial, sexual, and families with children.																																																				
Location: 430 Sherman Avenue, Suite #308, Palo Alto, CA 94306	Priority Need Category Select one: Planning/Administration ▼ Explanation:																																																			
Expected Completion Date: (06/30/2005)																																																				
National Objective Codes: LMC ▼																																																				
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																																			
Project-level Accomplishments	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>30</td> <td rowspan="3"></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3"></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3"></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete	
01 People ▼	Proposed	30		Accompl. Type: ▼			Proposed																																													
	Underway						Underway																																													
	Complete				Complete																																															
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																															
	Underway				Underway																																															
	Complete				Complete																																															
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																															
	Underway				Underway																																															
	Complete				Complete																																															
Proposed Outcome	Performance Measure																																																			
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼ Matrix Codes ▼																																																				
Matrix Codes ▼ Matrix Codes ▼																																																				
Matrix Codes ▼ Matrix Codes ▼																																																				
Program Year 1	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>30,000</td> <td rowspan="3"></td> <td rowspan="3">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People ▼</td> <td>Proposed Units</td> <td>30</td> <td rowspan="3"></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.			Actual Amount		Actual Amount		Fund Source: ▼	Proposed Amt.		Proposed Amt.			Actual Amount			Actual Amount		01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units			Actual Units		Actual Units		Accompl. Type: ▼	Proposed Units		Proposed Units			Actual Units			Actual Units						
CDBG ▼	Proposed Amt.	30,000		Fund Source: ▼			Proposed Amt.																																													
	Actual Amount						Actual Amount																																													
Fund Source: ▼	Proposed Amt.				Proposed Amt.																																															
	Actual Amount			Actual Amount																																																
01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units																																															
	Actual Units				Actual Units																																															
Accompl. Type: ▼	Proposed Units				Proposed Units																																															
	Actual Units			Actual Units																																																

Grantee Name: **Jurisdiction**

Project Name:		Update of Housing & Revitalization Sub-Element					
Description:		IDIS Project #:		UOG Code: CA63660 SUNNYVALE			
This project funds the General Plan Sub-element updates (Housing & Community Revitalization Sub-Element) that are mandated by the State of other federal and local regulations, including professional services and the printing of draft reports and final documents.							
Location:		Priority Need Category					
Community Wide		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
(06/30/2005)							
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1			▼		
<input type="checkbox"/> Help Persons with HIV/AIDS		2			▼		
<input type="checkbox"/> Help Persons with Disabilities		3			▼		
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	12,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		Housing Rehabilitation				
Description:		IDIS Project #:	UOG Code: CA63660 SUNNYVALE			
This project will fund the costs for the rehabilitation of approximately 15 dwelling units city-wide, bringing these units up to standard condition. The loans are up to \$60k per household, and mobile home loans up to \$15k per coach ranging from 0% deferred payment loans to 5% loans for lower income homeowners. The project also provides energy efficiency loans up to 25k. Applications are accepted on a first come/first serve basis year round. This project will be funded with City Revolving Loan Funds in the amount of \$600k.						
Location:		Priority Need Category				
Community Wide		Select one:	Other <input type="text"/>			
Expected Completion Date:		Explanation:				
(06/30/2005)						
National Objective Codes:						
LMC <input type="text"/>						
Project Primary Purpose:		Specific Objectives				
<input type="checkbox"/> Help the Homeless		1 Improve the quality of owner housing <input type="text"/>				
<input type="checkbox"/> Help Persons with HIV/AIDS		2 <input type="text"/>				
<input type="checkbox"/> Help Persons with Disabilities		3 <input type="text"/>				
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed	15	Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
14A Rehab; Single-Unit Residential 570.202 <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	0	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other <input type="text"/>	Proposed Amt.	600,000 (RLF)		Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Housing Rehabilitation-Admin					
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE				
This project will fund the costs of administering and implementing several home improvement programs which include the housing substantial and minor rehabilitation, and the Home Access and Paint Programs.					
Location: Community Wide	Priority Need Category Select one: Other				
Expected Completion Date: (06/30/2005)	Explanation:				
National Objective Codes:					
Not Applicable					
Project Primary Purpose:	Specific Objectives				
<input type="checkbox"/> Help the Homeless	1 Improve the quality of owner housing				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
14H Rehabilitation Administration 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	184,951	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Jurisdiction**

Project Name:		Home Access, Paint and Emergency Repair Program					
Description:		IDIS Project #:		UOG Code: CA63660 SUNNYVALE			
This project provides grants to handicapped residents for the removal of architectural barriers in their homes, funds for exterior painting of homes owned by low income residents and emergency repair. The Home Access Grant provides up to \$5k to retrofit units occupied by low-income disabled persons. The Paint Program provides assistance to homeowners w/deferred loans of up to \$4k at 3% simple interest to senior owners, and grants of \$1,000 to homeowners under age 60 for reimbursement of painting materials.							
Location:		Priority Need Category					
Community Wide		Select one:		Other <input type="text"/>			
Expected Completion Date:		Explanation:					
(06/30/2005)							
National Objective Codes:							
LMC <input type="text"/>							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1 Improve the quality of owner housing <input type="text"/>					
<input type="checkbox"/> Help Persons with HIV/AIDS		2 <input type="text"/>					
<input type="checkbox"/> Help Persons with Disabilities		3 <input type="text"/>					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed	50		Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	14A Rehab; Single-Unit Residential 570.202 <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>					
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	80,000		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other <input type="text"/>	Proposed Amt.			Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units			Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units			Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Housing Acquisition Program	
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE
This project will provide acquisition loans to non-profit housing developers and help to preserve at-risk units from going to market rate.	
Location: Community Wide	Priority Need Category Select one: Rental Housing ▼ Explanation:
Expected Completion Date: (06/30/2005)	
National Objective Codes: LMH ▼	
Project Primary Purpose:	Specific Objectives
<input type="checkbox"/> Help the Homeless	1 Increase the supply of affordable rental housing ▼
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼
<input type="checkbox"/> Help Persons with Disabilities	3 ▼
<input type="checkbox"/> Address Public Housing Needs	
Project-level Accomplishments	
10 Housing Units ▼	Proposed 25 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	Proposed Amt. Actual Amount
Other ▼	Proposed Amt. 500,000 (RLF) Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units
Fund Source: ▼	Proposed Amt. Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units

Grantee Name: **Jurisdiction**

Project Name: Housing Acquisition Administration					
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE				
This project will fund the operating costs of the Housing Acquisition Program which includes the preparation of staff reports and loan documents, project oversight, management information, and coordination for the Plaza de las Flores Project.					
Location: Community Wide	Priority Need Category Select one: Rental Housing				
Expected Completion Date: (06/30/2005)	Explanation:				
National Objective Codes:					
LMH					
Project Primary Purpose:	Specific Objectives				
<input type="checkbox"/> Help the Homeless	1 Increase the supply of affordable rental housing				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
01 Acquisition of Real Property 570.201(a)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	26,651	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Jurisdiction**

Project Name:		Neighborhood Support/Education					
Description:		IDIS Project #:		UOG Code: CA63660 SUNNYVALE			
This project will provide funding for street trees, streetscape improvements, neighborhood clean-ups, and other targeted projects to improve the physical appearance and remove blighted conditions of the CD Strategy action area neighborhood. This project will also provide property owner/manager workshops, a multi-lingual newsletter to CD Strategy action area residents, home improvement workshops, a tool lending library and a local business guide.							
Location:		Priority Need Category					
CD Strategy action area neighborhoods.		Select one:		Other ▼			
Expected Completion Date:		Explanation:					
(06/30/2005)							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1 ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2 ▼					
<input type="checkbox"/> Help Persons with Disabilities		3 ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Other ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	79,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Manhole Reconditioning					
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE				
This project will provide funding to recondition 34 manholes. Repairs will include improving the manholes' integrity. Funds will cover engineering design, construction, and project administration costs.					
Location: Census Block groups with concentrations of low- and moderate-income households exceeding 32.2% as determined by HUD	Priority Need Category Select one: Infrastructure				
Expected Completion Date: (06/30/2005)	Explanation:				
National Objective Codes:					
LMA					
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.				
Project-level Accomplishments	Other	Proposed	34	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03J Water/Sewer Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	311,750	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Jurisdiction**

Project Name: Murphy/Evelyn Avenues Sewer Infrastructure Improvements					
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE				
This project will provide funding to reline/replace 1260 lineal ft of 8" diameter sanitary sewer main, 51 service connections, and rebuild 8 manholes. Funds will cover engineering design, construction, and project administration costs.					
Location: Census Block groups with concentrations of low- and moderate-income households exceeding 32.2% as determined by HUD	Priority Need Category Select one: Infrastructure				
Expected Completion Date: (06/30/2005)	Explanation:				
National Objective Codes:					
LMA					
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	Other	Proposed	59	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
031 Water/Sewer Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	215,230	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Jurisdiction**

Project Name:		Senior Nutrition - Site Improvement				
Description:	IDIS Project #:	UOG Code:	CA63660 SUNNYVALE			
This project will provide funding to replace and expand one failing refrigeration unit at the First United Methodist Church site at 535 Old San Francisco. The funding to replace capitol equipment will provide the agency with the maximum storage to manage food donations.						
Location:		Priority Need Category				
535 Old San Francisco Road, Sunnyvale		Select one:	Public Facilities ▼			
Expected Completion Date:		Explanation:				
(06/30/2005)						
National Objective Codes:						
Not Applicable ▼						
Project Primary Purpose:		Specific Objectives				
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼			
<input type="checkbox"/> Help Persons with Disabilities		3	▼			
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	Other ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	6,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Jurisdiction**

Project Name: HOME Administration					
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE				
This project will fund the administration of the HOME program. It will include working with CHDOs, non-profits, reporting requirements and monitoring of HOME projects.					
Location: Community Wide	Priority Need Category Select one: Planning/Administration ▼ Explanation:				
Expected Completion Date: (06/30/2005)					
National Objective Codes: Not Applicable ▼					
Project Primary Purpose:	Specific Objectives				
<input type="checkbox"/> Help the Homeless	1 Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼				
<input type="checkbox"/> Help Persons with Disabilities	3 ▼				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	01 People ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	74,798	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Jurisdiction**

Project Name: HOME-CHDO Set Aside																																																							
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE																																																						
This project represents the 15% required CHDO set-aside. Funds will be used for the development of affordable housing: acquisition and rehabilitation of CHDO owned or developed rental property. Applications will be reviewed on an ongoing basis.																																																							
Location: Community-wide	Priority Need Category Select one: Rental Housing ▼ Explanation:																																																						
Expected Completion Date: (06/30/2005)																																																							
National Objective Codes: LMH ▼																																																							
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1, Increase the supply of affordable rental housing ▼ 2, ▼ 3, ▼																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
Actual Outcome																																																							
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Program Year 1	<table border="1"> <tr> <td>HOME ▼</td> <td>Proposed Amt.</td> <td>112,197</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME ▼	Proposed Amt.	112,197	Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units							
HOME ▼	Proposed Amt.	112,197	Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			

Grantee Name: **Jurisdiction**

Project Name: HOME-Projects						
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE					
Non-profit agencies and CHDOs are expected to play a major role in acquisition, new construction and the preservation of at-risk units from going to market rate with HOME funds and in providing support services to those projects. HOME funds will be used to increase housing for low income families, seniors, and the disabled through new construction, acquisition, and innovative solutions which support affordable housing and are close to public transportation systems.						
Location: Community-wide	Priority Need Category Select one: Rental Housing ▼ Explanation:					
Expected Completion Date: (06/30/2005)						
National Objective Codes: LMH ▼						
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	560,983	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

PROJECTS
PUBLIC SERVICE AGENCIES

Grantee Name: **Jurisdiction**

Project Name: Bill Wilson	
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE
Agency provides individual, group, and family counseling to low-income, Sunnyvale residents and school-based outreach and counseling for at-risk youth.	
Location: 3490 The Alameda, Santa Clara, 95050	Priority Need Category Select one: Public Services ▼ Explanation:
Expected Completion Date: (06/30/2005)	
National Objective Codes: LMC ▼	
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼
Project-level Accomplishments	
01 People ▼	Proposed 80 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
05D Youth Services 570.201(e) ▼ Matrix Codes ▼	
Matrix Codes ▼ Matrix Codes ▼	
Matrix Codes ▼ Matrix Codes ▼	
Program Year 1	
CDBG ▼	Proposed Amt. 17,000 Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
01 People ▼	Proposed Units 80 Actual Units
Accompl. Type: ▼	Proposed Units Actual Units
	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units

Grantee Name: **Jurisdiction**

Project Name:		Catholic Charities of Santa Clara Valley-Long Term Ombudsman					
Description:		IDIS Project #:		UOG Code:		CA63660 SUNNYVALE	
The Program acts as an advocate for frail, chronically ill, primarily elderly residents in long term care facilities by investigating complaints, including elder abuse; and by maintaining an ongoing presence in facilities through trained, certified community volunteers who monitor quality of care, and residents rights issues.							
Location:		Priority Need Category					
2625 Zanker Road, Suite 200, SJ, CA		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
(06/30/2005)							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	734		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	13,212		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	734		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		Catholic Charities of Santa Clara Valley-Shared Housing					
Description:		IDIS Project #:		UOG Code: CA63660 SUNNYVALE			
The Shared Housing Program assists very low to low income persons at risk of homelessness through information and referral to help place them in shared living arrangements							
Location:		Priority Need Category					
2625 Zanker Road, Suite 200, SJ, CA		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
(06/30/2005)							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2 ▼					
<input type="checkbox"/> Help Persons with Disabilities		3 ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Community Association for Rehabilitation, Inc.	
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE
Community Association for Rehabilitation, Inc. (CAR) provides services to individuals and their families who have developmental and other disabilities. The program includes an infant program, creative recreation program, respite services, a swim center, specialized day care for adults, job training and placement for adults, outreach and education.	
Location: 525 Charleston Road, Palo Alto, CA 94306	Priority Need Category Select one: Public Services ▼ Explanation:
Expected Completion Date: (06/30/2005)	
National Objective Codes: LMC ▼	
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼
Project-level Accomplishments	
01 People ▼	Proposed 14 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	Proposed Amt. 6,025 Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
01 People ▼	Proposed Units 14 Actual Units
Accompl. Type: ▼	Proposed Units Actual Units
	Proposed Units Actual Units

Grantee Name: **Jurisdiction**

Project Name: Cupertino Community Services-Rotating Shelter Program							
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE						
The Shelter Program assists homeless men secure full-time employment and permanent housing.							
Location: 10104 Vista Drive, Cupertino, CA 95014							
Priority Need Category							
Select one:	Public Services ▼						
Explanation:							
Expected Completion Date: (06/30/2005)							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs							
Specific Objectives							
1	Improve the services for low/mod income persons ▼						
2	▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		Emergency Housing Consortium-EHC Lifebuilders					
Description:		IDIS Project #:		UOG Code: CA63660 SUNNYVALE			
EHC provides emergency shelter and supported housing with support services for Sunnyvale homeless residents. The program provides year round shelter for homeless families, individuals and youth at the Santa Clara Family Living Center, the Regional Reception Center, Youth Shelter program, and Transitional Housing sites in San Jose. Additional services include meals, relocation assistance, on-site medical care, substance abuse counseling, in-house school programs, etc.							
Location:		Priority Need Category					
620 E. Maude Ave., Sunnyvale; 1489-1501 Agnew Road, Santa Clara; 1077-1089 N. 5th St., SJ; 2011 Little Orchard St., SJ; 2112 Monterey Rd, SJ.		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
(06/30/2005)							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2 ▼					
<input type="checkbox"/> Help Persons with Disabilities		3 ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	225		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	56,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	225		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Family & Children Services	
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE
Agency provides youth counseling services on-site at the Columbia Neighborhood Center. The program offers school-based counseling, crisis intervention, and referrals to other resources within the agency and community.	
Location: 785 Morse Avenue, Sunnyvale 94085	Priority Need Category Select one: Public Services ▼ Explanation:
Expected Completion Date: (06/30/2005)	
National Objective Codes: LMC ▼	
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼
Project-level Accomplishments	
01 People ▼	Proposed 130 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
05D Youth Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	Proposed Amt. 21,100 Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
01 People ▼	Proposed Units 130 Actual Units
Accompl. Type: ▼	Proposed Units Actual Units
	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units

Grantee Name: **Jurisdiction**

Project Name:		First United Methodist Church-Sunnyvale Sr. Nutrition Program					
Description:		IDIS Project #:	UOG Code:	CA63660 SUNNYVALE			
The Senior Nutrition program provides low cost nutritional meals to low-income seniors for 249 days per year at the First United Methodist Church. Van transportation services are available for those unable to travel independently to the program.							
Location:		Priority Need Category					
535 Old San Francisco Road, Sunnyvale, CA		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
(06/30/2005)							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons		▼		
<input type="checkbox"/> Help Persons with HIV/AIDS		2			▼		
<input type="checkbox"/> Help Persons with Disabilities		3			▼		
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	24,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Friends for Youth-Mentoring	
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE
This project will offer one-to-one mentoring services to Sunnyvale youths, matching them with an adult volunteer mentor to help them stay in school and out of trouble.	
Location: 1741 Broadway, Redwood City, CA 94063	Priority Need Category Select one: Public Services ▼ Explanation:
Expected Completion Date: (06/30/2005)	
National Objective Codes: LMC ▼	
Project Primary Purpose:	Specific Objectives
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons ▼
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼
<input type="checkbox"/> Help Persons with Disabilities	3 ▼
<input type="checkbox"/> Address Public Housing Needs	
Project-level Accomplishments	
01 People ▼	Proposed 25
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Proposed Outcome	Performance Measure
Actual Outcome	
05D Youth Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	Proposed Amt. 17,800
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
01 People ▼	Proposed Units 25
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units

Grantee Name: **Jurisdiction**

Project Name: India Community Center-Health Related & Human Care Services																																																							
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE																																																						
The project aims to provide health related and human care services, such as Health Workshops, Yoga, Stretch and Flex exercises, Meditation and stress relieving exercises, Networking and socialization to isolated low-income immigrant seniors along with other local ethnic groups.																																																							
Location: 285 North Wolfe Road, Suite #102 94085	Priority Need Category Select one: Public Services ▼ Explanation:																																																						
Expected Completion Date: (06/30/2005)																																																							
National Objective Codes: LMC ▼																																																							
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>25</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
Actual Outcome																																																							
05A Senior Services 570.201(e) ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Program Year 1	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>8,792</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People ▼</td> <td>Proposed Units</td> <td>25</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.	8,792	Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units							
CDBG ▼	Proposed Amt.	8,792	Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			

Grantee Name: **Jurisdiction**

Project Name: Live Oak Adult Services-Adult Day Care Center							
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE						
The agency serves frail elderly and dependent senior residents with a specialized program of adult day care. Program activities provide socialization and recreational opportunities for functionally impaired seniors as well as respite and support services for caregivers.							
Location: 20920 McClellan Road, Cupertino 95014	Priority Need Category Select one: Public Services ▼ Explanation:						
Expected Completion Date: (06/30/2005)							
National Objective Codes: LMC ▼							
Project Primary Purpose:	Specific Objectives						
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼						
<input type="checkbox"/> Help Persons with Disabilities	3 ▼						
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	19,400		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Project Match						
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE					
Project Match provides support services that include interview, assess, refer and/or counsel low-income seniors in group or individually and refer to needed self-care, mutual care, and or professional care services.						
Location: 1675 S. Wolfe Rd., Sunnyvale 94086; 436 Offenbach Place, Sunnyvale 94087	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: (06/30/2005)	Explanation:					
National Objective Codes:						
LMC ▼						
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	9	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	14,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	9	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		Second Harvest Food Bank-Operation Brown Bag				
Description:		IDIS Project #:	UOG Code: CA63660 SUNNYVALE			
Operation Brown Bag provides supplementary food to low-income seniors at two sites in Sunnyvale: Fair Oaks Park and Plaza de las Flores. The program provides senior and disabled clients living on low fixed incomes with weekly food supplements.						
Location:		Priority Need Category				
233 Carroll Street, Sunnyvale 94086; 540 N. Fair Oaks Ave., Sunnyvale 94086		Select one: Public Services				
Expected Completion Date:		Explanation:				
(06/30/2005)						
National Objective Codes:						
LMC						
Project Primary Purpose:		Specific Objectives				
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	236	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05A Senior Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	5,490	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	236	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Senior Adults Legal Assistance	
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE
SALA provides free legal services to older adults in the form of advice and referrals, consultations and legal representation. SALA focuses on the areas of public benefits, nursing homes, housing law, consumer law, elder abuse and simple wills.	
Location: 160 E. Virginia Avenue, #260, SJ	Priority Need Category Select one: Public Services ▼ Explanation:
Expected Completion Date: (06/30/2005)	
National Objective Codes:	
LMC ▼	
Project Primary Purpose:	Specific Objectives
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons ▼
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼
<input type="checkbox"/> Help Persons with Disabilities	3 ▼
<input type="checkbox"/> Address Public Housing Needs	
Project-level Accomplishments	
01 People ▼	Proposed 152
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Proposed Outcome	Performance Measure
Actual Outcome	
05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	Proposed Amt. 10,479
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
01 People ▼	Proposed Units 152
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units
	Actual Units
Fund Source: ▼	Proposed Amt.
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units

CPMP

Grantee Name: **Jurisdiction**

Project Name: Support Network for Battered Women	
Description:	IDIS Project #: UOG Code: CA63660 SUNNYVALE
Support Network provides 24 hour comprehensive bilingual services, including crisis intervention, legal advocacy, shelter, clinical therapy, children's services and community education and outreach.	
Location: 1975 W. El Camino Real, #205, Mountain View, CA	Priority Need Category Select one: Public Services ▼ Explanation:
Expected Completion Date: (06/30/2005)	
National Objective Codes: LMC ▼	
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼
Project-level Accomplishments	
01 People ▼	Proposed 12 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	Proposed Amt. 32,000 Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
01 People ▼	Proposed Units 12 Actual Units
Accompl. Type: ▼	Proposed Units Actual Units
	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units

Grantee Name: **Jurisdiction**

Project Name:		The Health Trust-Meals on Wheels				
Description:	IDIS Project #:	UOG Code:	CA63660 SUNNYVALE			
Meals on Wheels provides a hot, nutritious meal delivered to client's home. Clients are primarily low-income, elderly and/or disabled. Drivers conduct a wellness check in conjunction with the meal delivery and arrange case management/intervention services as needed.						
Location:		Priority Need Category				
1701-A S. Bascom Avenue, Campbell, CA 95008		Select one:	Public Services ▼			
Expected Completion Date:		Explanation:				
(06/30/2005)						
National Objective Codes:						
LMC ▼						
Project Primary Purpose:		Specific Objectives				
<input type="checkbox"/> Help the Homeless		1 Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2 ▼				
<input type="checkbox"/> Help Persons with Disabilities		3 ▼				
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	01 People ▼	Proposed	13	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	13,650	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	13	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units			Proposed Units	
		Actual Units			Actual Units	